



TotalEnergies Corbion

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Vacancy title: Global Business Controller

Department: Finance

Location: Gorinchem, the Netherlands

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We're hiring! Are you our new Global Business Controller?

TotalEnergies Corbion is a global technology leader in bioplastics, so called Poly Lactic Acid (PLA). Our products offer a 75% reduction in carbon footprint compared to most traditional, fossil-based plastics! Our core belief is that our Luminy® PLA bioplastics can have a real and meaningful impact toward **creating a better planet for current and future generations**.

Our core values are Safety, Integrity, Ambition, and We enable others to do good. And we act like it. In addition, we actively embrace diversity in how we work together and contribute towards our shared objectives and values. By joining TotalEnergies Corbion, you will become an employee in a company where you can feel pride of your achievements and develop your career with global prospects.

What is the purpose of the job?

The main purpose of the job is managing the overall business control process in TotalEnergies Corbion and to prepare business reports on overall performance and profitability. You will do this by executing analyses and providing recommendation to improve profitability which supports the business. As well, you support managers with accurate and relevant management information and work together with the finance team in closing the month-end numbers. Furthermore, you enhance process controls to strengthen the governance structure. And you are the single source of financial information for TotalEnergies Corbion in a continuously changing environment. In the end, you are pro-active in indicating (new) information needs and alerts for the business to enable the company to grow.

What is your specific duty?

Translating the purpose results in the following specific job activities.

Business control

- Creating various dashboards and reports providing insights in the company's performance. Monitor the internal approval process of AP invoices.
- Ensure timely and accurate financial reporting in line with corporate accounting policies. This covers monthly, quarterly, LE, forecasting and budget reporting processes.
- Support the budgeting and forecasting process.
- Support financial modelling for various business cases.

- Perform variance analysis, discuss outcomes with stakeholders and provide improvement recommendations.
- Support the Sales side of the business by providing timely and meaningful reports and analysis (from Sales to AV line) with transparent information on sales and AV profit performance. Be watchdog/sparring partner to improve sales performance e.g. pricing, cost price development, risk reducing contract clauses.
- Install and maintain strict environment to monitor and control fixed expenses (production, selling and G&A) and initiate/support cost reduction opportunities.
- Install and maintain strict environment to monitor and control working capital (fixed assets, Capex and Working Capital) and initiate/support opportunities to reduce capital employed.
- Continuously improvement of reports and processes.

Finance support

- Prepare part of the manual journals for month-ends.
- Support on some daily finance tasks (fe. Concur, payroll).
- Support the Finance team with ad hoc request and during peak moments and CAPEX control.
- Daily analyzing the numbers.
- Executing internal controls on the business.
- Reconcile processed work by verifying entries and comparing system reports to balances.
- Support the month-end, quarter-end, and year-end close activities as well as interact with auditors.
- Back-up the finance team (mainly the finance manager).

Other

- Protect the organization's value by keeping information confidential.
- Update job knowledge by participating in educational opportunities.
- Accomplish accounting and organization mission by completing related requirements as needed.

What does your background and skillset look like?

It is useful if you recognize yourself in the below profile.

- **Experience:**
 - Bachelor/University degree in business administration or related discipline.
 - At least 4 years of Business Control or Accounting experience within a multinational setting.
- **Knowledge & Skills:**
Strong communication skills, Fluent in English and preferably Dutch, Affinity with IT (ERP), Ability to implement and to change, Attention to Detail, Thoroughness, Organization, Analysis, Accounting, Drive for Results, Relationship Building, PC Proficiency (Excel, Word, PowerPoint, PowerBI, etc.), Data Entry Skills, General Math Skills, Integrity and Self Confidence.

These criteria are an indication of the profile we are looking for. Research shows that male candidates often apply when they see a 60% match with the profile, while women only apply when they see a 100% match. If you don't meet all the criteria but you do believe that this is the right position for you, we kindly invite you to apply anyway or get in touch.

Who are we and what do we offer you?

Of course, we offer competitive remuneration and benefits, and your location will be TotalEnergies Corbion head office in Gorinchem, The Netherlands. Our company is made up of talented, dedicated people – people who share a purpose and a vision.

Our employees are passionate about what they do: they are experts in their field, eager to develop for the future and motivated by developing sustainable solutions. Our leaders are our role models, they guide us the way to sustainable innovation by expressing our core values and competencies.

We offer you the chance to join a global fast-growing company with a mission to create a better planet for current and future generations:

- Culture to empower people and where your initiatives and ideas make a real difference.
- International focus with truly diverse teams.
- Friendly & informal culture in a demanding professional environment.

Interested? Get in touch!

We are looking for the best match from both sides. Thus, we will follow the process below to see if there is a potential match for both of us!

This process starts by submitting your resume and cover letter to [Tessa Blok, our HR manager, via tessablok@corbion.com](mailto:tessa.blok@corbion.com) and we will guide you through the rest of the process.

